

COUNTY OF NEVADA

STATE OF CALIFORNIA

Heidi Hall, 1st District (Chair)

Ed Scofield, 2nd District

Dan Miller, 3rd District (Vice-Chair)

Susan Hoek, 4th District

Richard Anderson, 5th District

Julie Patterson Hunter, Clerk of the Board

Alison Lehman, County Executive Officer

Katharine L. Elliott, County Counsel



BOARD OF SUPERVISORS

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SUMMARY MINUTES

<u>Date</u>	<u>Time</u>	<u>Location</u>
Tuesday, June 2, 2020	9:00 AM	Board Chambers, First Floor Eric Rood Administrative Center 950 Maidu Avenue Nevada City, California

FINAL BUDGET HEARING

SPECIAL MEETING: 9:00 AM

Rollcall

The following Supervisors attended by remote:

Heidi Hall, 1st District

Ed Scofield, 2nd District

Dan Miller, 3rd District

Susan Hoek, 4th District

Richard Anderson, 5th District

STANDING ORDERS:

Chair Hall called the meeting to order at 9:00 A.M.

Pledge of Allegiance led by Chair Hall.

SCHEDULED ITEM: 9:01 A.M. Alison Lehman, County Executive Officer

1. [SR 20-2896](#) Public hearing for the purpose of hearing written and oral comments from the public concerning the proposed Final Budget for Fiscal Year 2020/2021, totaling approximately \$266,002,423.
 - Proposed budget presentation.
 - Presentation of budgets on the consent list.
 - Selection of budgets to pull from the consent list for further discussion.

ACTION TAKEN: Ms. Alison Lehman, County Executive Officer, introduced the item and provided comments regarding the effects of COVID-19 events on the community and staff. She reviewed the priorities applied to the County budget and the extensive budget analysis procedure. She listed the projected fiscal impacts of COVID-19 and reported on the past fiscally responsible decisions made by the Board.

Mr. Martin Polt, Deputy County Executive Officer and Chief Fiscal Officer, provided the Budget Overview fiscal report including; the budget development process, budget policies, the County revenue and expenses, projected effects of the COVID-19 outbreak, and the high-level adjustments implemented as a result. He reported that the budget book is available online on the County website and in the County Executive Office and Board of Supervisors office.

Mr. Barry Anderson, Management Analyst, reviewed the County's financial management policies. He reported that the budget is developed with the goal to provide sound fiscal practices for a healthy and financially responsible County Budget. The 2020-21 Budget Policies are: to be fiscally responsible; to maintain core service levels; and to provide transparency.

Mr. Polt reviewed the COVID-19 response to the estimated revenue loss. He provided an update to the 2019/20 Fiscal Year Budget and reviewed general fund recommended reassignments.

Ms. Georgette Aronow, Management Analyst, reported on the future revenue outlook. She reviewed the different sources of revenue for the County.

Mr. Anderson reported on the Fiscal Year 2020/21 revenue expenditures, and reviewed pension and retiree health costs for Fiscal Year 2020/21, per information received from CalPERS. Possible pension cost increases are expected in 2021/22 and 2022/23. Mr. Anderson provided an overview of the proposed expenses for services and supplies; capital facilities and infrastructure; and current and ongoing projects, along with potential projects. Mr. Anderson reported on potential fiscal effects that may impact the County, as a result of changes in the State and Federal budgets.

Mr. Polt concluded staff's report by providing a summary, and thanking the budget subcommittee and all staff that contributed to the budget process.

Board questioning ensued.

Ms. Mali Dyck, Assistant County Executive Officer, responded to questions regarding the salary survey and comparisons to other Counties that were used to set Nevada County's salaries.

Mr. Polt pulled the following budgets from consent: Sheriff's Office, Animal Shelter, Library, Treasurer Tax-Collector and Building Department.

Chair Hall opened the item for public comment. No public comment was received.

Recommended Actions:

- [SR 20-2898](#) • Motion of intent to adopt budgets remaining on the consent list.
- Discuss proposed budgets pulled from the consent list.

Approved.

Motion of Intent made by Supervisor Miller, seconded by Supervisor Scofield, to adopt the Fiscal Year 2020/21 budget, less these budgets with proposed revised Fee Schedules: Nevada County Animal Control & Shelter, Library, Sheriff, Treasurer-Tax Collector, and Building Department. On a roll call vote the motion passed unanimously.

Chair Hall recessed as the Board of Supervisors and convened as the Board of Directors of the Nevada County Sanitation District No. 1.

SCHEDULED ITEM: 10:30 AM. Martin Polt, Deputy County Executive Officer

Special meeting of the Board of Directors of the Nevada County Sanitation District No. 1.

Call the meeting to order:

Meeting called to order. All Directors present.

2. [SR 20-2899](#) Public hearing to consider oral and written comments concerning proposed Fiscal Year 2020/2021 budgets for Zones 1-12 totaling \$10,302,937. (No rate increases proposed.)
 - The Nevada County Sanitation District No. 1 Labor, Shared Operation, Maintenance, Capital Acquisition and Improvement Budget; and
 - Operation, Maintenance, Capital Acquisition and Improvement Budgets, Sewer Service, and Standby Charges for Lake Wildwood, Zone 1; Lake of the Pines, Zone 2; North San Juan, Zone 4; Gold Creek, Zone 5; Penn Valley, Zone 6; Mountain Lakes Estates, Zone 7; Cascade Shores, Zone 8; Eden Ranch, Zone 9; Higgins Village, Zone 11; and Valley Oak Court, Zone 12.

ACTION TAKEN: Ms. Trisha Tillotson, Director of Public Works, provided an overview of the Fiscal Year 2019/20 Nevada County Sanitation District No. 1 (NCSD) budget.

Board questioning ensued.

Chair Hall opened the item for public comment. No public comment was received.

Recommended Action:

[SR 20-2897](#) Motion of intent to adopt the Nevada County Sanitation District No. 1 budget totaling \$10,302,937.

Approved.

Motion of Intent made by Supervisor Scofield, seconded by Supervisor Hoek, to adopt the Fiscal Year 2020/21 Sanitation District No. 1 Budget. On a roll call vote the motion passed unanimously.

Adjournment:

Chair Hall adjourned as the Board of Directors of the Nevada County Sanitation District No. 1 and reconvened as the Nevada County Board of Supervisors.

SCHEDULED ITEM: 10:45 A.M. Martin Polt, Deputy County Executive Officer

3. [SR 20-2900](#) Public hearings to consider and establish revised Fee Schedules for the Nevada County Animal Control & Shelter, Library, Sheriff, and Treasurer-Tax Collector departments. The proposed update will affect user fees related to the cost of providing certain individual services, and reflect changes in the cost to provide covered services, including the cost of labor, materials and overhead.

ACTION TAKEN: Ms. Georgette Aronow, Management Analyst, provided a short presentation and overview of each of the following Nevada County Departmental User Fees and budgets: Animal Control & Shelter; Library; Sheriff's Office; and Treasurer-Tax Collector.

Board questioning ensued.

Supervisor Miller requested that the Sheriff's Office Fee on the outdoor festivals be put on hold until a decision is made regarding proposed amendments to the Outdoor Event Ordinance.

Chair Hall opened the item for public comment. No public comment was received.

[SR 20-2901](#) Resolution amending Resolution 19-242 to add revised fee schedules for services provided by the Animal Control and Shelter, Library, Sheriff, and Treasurer-Tax Collector, and rescinding Resolutions 15-482, 17-246, 16-220, and 18-425.

Adopted as amended.

Enactment No: RES 20-192

MOTION: Motion made by Supervisor Hoek, seconded by Supervisor Anderson, to adopt Resolution 20-192, as amended, removing the Sheriff's event fee. On a roll call vote the motion passed unanimously.

Recommended Actions:

[SR 20-2902](#) Motion of intent to adopt the Nevada County Animal Control and Shelter, Library, Sheriff, and Treasurer-Tax Collector budgets.

Approved.

MOTION: Motion of intent made by Supervisor Hoek, seconded by Supervisor Scofield, to adopt the Nevada County Animal Control and Shelter, Library, Sheriff, and Treasurer-Tax Collector Fiscal Year 2020/21 budgets removing the Outdoor Event fee from the Sheriff's budget. On a roll call vote the motion passed unanimously.

DEPARTMENT ITEM: Martin Polt, Deputy County Executive Officer

4. [SR 20-2504](#) Resolution authorizing the Building Department to maintain the current fee schedule for Fiscal Year 2020-21 consistent with the 2019-20 fee schedule, and not make any Consumer Price Index (CPI) adjustments, as authorized by Resolution 19-242.

Adopted.

Enactment No: RES 20-193

ACTION TAKEN: Ms. Aronow reviewed the Building Department fee schedule and the request to waive the Consumer Price Index (CPI) increase since current fees are in alignment with costs.

Board comments ensued.

Chair Hall opened the item for public comment. No public comment was received.

Recommended Action:

[SR 20-2942](#) Motion of intent to adopt the Nevada County Building Department budget.

Approved.

Motion of Intent made by Supervisor Miller, seconded by Supervisor Scofield, to adopt the Nevada County Building Department Fiscal Year 2020/21 budget. On a roll call vote the motion passed unanimously.

ADJOURNMENT:

ACTION TAKEN: Chair Hall adjourned the meeting at 11:15 A.M.

Signature and Attestation



Heidi Hall, Chair

ATTEST:

By:



Julie Patterson Hunter, Clerk of the Board

Nevada County Proposed Final Budget 2020-21

To view the entire Nevada County Proposed Final 2020-21 Budget please visit the County Budget Portal.

Office / Title	Service Budget Unit Title	Service		FY 20/21 Revenues**	FY 20/21 Expenditures	Book Page
		Budget Unit	Fund Number*			
Assessor	Assessment & Valuation	10201	0101	210,787	3,723,599	2-7
Assessor Total				210,787	3,723,599	
Auditor/Controller	Auditor/Controller	10202	0101	68,050	2,252,891	2-15
Auditor/Controller Total				68,050	2,252,891	
Board of Supervisors	Clerk of the Board	10101	0101	3,010	1,787,957	2-25
	Assessment Appeals Board	11001	0101	-	8,099	2-27
Board of Supervisors Total				3,010	1,796,056	
Clerk-Recorder	Recorder	20701	0101	849,122	849,122	2-35
	Recorder	20701	1154	33,000	50,536	
	Recorder	20701	1155	-	1,600	
	Recorder	20701	1157	158,000	145,545	
	Recorder	20701	1336	8,850	1,000	
	Elections	10501	0101	268,750	1,679,967	2-39
Clerk-Recorder Total				1,317,722	2,727,770	
Community Development Agency	Community Development Agency Admin	20707	1123	(1,080,238)	(621,400)	2-47
	Agriculture Services	20601	0101	648,811	1,349,004	2-55
	Fish & Wildlife	20705	1113	2,100	12,601	2-57
	Farm Advisor	60301	0101	-	85,241	2-65
	Building Inspection	20602	1123	2,261,075	2,825,438	2-73
	Code Compliance	20709	1123	984,442	932,947	2-77
	Code Compliance	20709	1119	129,552	112,750	
	Cannabis Compliance	20711	1123	553,224	540,575	2-81
	Environmental Health	40108	1123	2,625,843	2,698,519	2-91
	Environmental Health	40108	1124	68,723	121,799	
	Environmental Health Realignment	40120	1480	100,861	151,924	2-93
	Vector Control	40123	1123	103,597	100,976	2-97
	Planning	20708	1120	-	-	2-105
	Planning	20708	1123	2,313,345	2,362,769	
	Planning	20708	1630	-	-	
	Recreation Mitigation Fees	70101	1626	4,632	113	2-107
	Recreation Mitigation Fees	70101	1627	4,634	-	
	Recreation Mitigation Fees	70101	1628	62	-	
	DPW Administration	30100	1123	(367,693)	(222,432)	2-113
	Roads-Administration	30101	1114	9,120,086	2,139,052	2-115
Roads Engineering	30104	1114	3,575,289	5,302,344	2-119	
Roads Capital Improvements	30154	1114	3,768,536	4,086,277	2-121	
Roads Maintenance	30107	1114	1,612,410	7,356,508	2-123	
Surveyor	11009	0101	128,872	130,049	2-125	
Mitigation Funds	30102	1325	7,148	23,922	2-127	

Mitigation Funds	30102	1400	650,771	743,076	
Mitigation Funds	30102	1401	24,615	24,615	
Mitigation Funds	30102	1419	22,288	22,886	
Mitigation Funds	30102	1672	-	-	
CSA/PRD	30103	3151	27,618	32,357	2-129
CSA/PRD	30103	3152	28,176	27,087	
CSA/PRD	30103	3153	433	223	
CSA/PRD	30103	3154	4,014	3,536	
CSA/PRD	30103	3175	16,129	19,166	
CSA/PRD	30103	3176	8,859	2,092	
CSA/PRD	30103	3177	12,058	2,028	
CSA/PRD	30103	3197	22,783	10,529	
CSA/PRD	30103	3213	4,360	2,047	
CSA/PRD	30103	3214	2,371	1,217	
CSA/PRD	30103	3215	81,519	51,765	
CSA/PRD	30103	3216	4,172	1,587	
CSA/PRD	30103	3220	46,267	27,697	
CSA/PRD	30103	3221	10,713	27,443	
CSA/PRD	30103	3230	6,965	1,922	
CSA/PRD	30103	3231	-	-	
CSA/PRD	30103	3232	17,126	9,554	
CSA/PRD	30103	3233	23,349	9,936	
CSA/PRD	30103	3234	200	1,369	
CSA/PRD	30103	3237	8,367	1,259	
CSA/PRD	30103	3252	16,752	1,325	
CSA/PRD	30103	3253	1,116	1,620	
CSA/PRD	30103	3254	28,053	26,517	
CSA/PRD	30103	3258	1,655	1,001	
CSA/PRD	30103	3260	4,437	1,180	
CSA/PRD	30103	3261	12,438	1,314	
CSA/PRD	30103	3263	8,086	1,154	
CSA/PRD	30103	3264	9,080	1,063	
CSA/PRD	30103	3271	-	-	
CSA/PRD	30103	3273	-	-	
CSA/PRD	30103	3282	14,102	19,118	
CSA/PRD	30103	3283	15,954	20,905	
CSA/PRD	30103	3284	3,542	2,073	
CSA/PRD	30103	3285	6,817	6,743	
CSA/PRD	30103	3286	53,351	24,910	
CSA/PRD	30103	3287	20,092	1,273	
CSA/PRD	30103	3289	19,493	26,140	
CSA/PRD	30103	3290	27,802	34,216	
CSA/PRD	30103	3291	2,165	1,565	
CSA/PRD	30103	3292	-	-	
CSA/PRD	30103	3294	5,225	2,309	
CSA/PRD	30103	3437	82,982	23,380	
CSA/PRD	30103	3440	11,938	2,888	

	CSA/PRD	30103	3470	3,200	1,342	
	Fleet Services	92005	4291	3,264,081	3,263,822	2-131
	Fleet Management	92001	4290	2,758,983	2,201,561	2-133
	Fleet Road Equipment	92007	4292	1,642,170	1,546,318	2-135
	Transit Services	91003	4281	5,609,907	5,609,907	2-139
	Transit Prop 1B	91003	4282	20,000	293,189	
	Transit Self-Insurance	11012	1785	1,600	(16)	2-141
	Solid Waste Administration	40402	0101	54,809	287,994	2-145
	Solid Waste -Western	91001	4117	1,923,403	2,847,337	2-149
	Solid Waste -Eastern	91002	4118	249,066	254,301	2-151
Community Development Agency Total				43,460,763	47,018,816	
County Counsel	Legal Counsel	10301	0101	44,225	1,497,263	2-159
County Counsel Total				44,225	1,497,263	
County Executive Office	County Executive Office	10103	0101	-	2,163,543	2-169
County Executive Office Total				-	2,163,543	
District Attorney	District Attorney	20103	0101	1,187,213	5,316,875	2-177
	District Attorney	20103	1369	20,040	20,040	
	District Attorney	20103	1454	1,200	1,200	
	District Attorney	20103	1457	1,250	1,250	
	Victim/Witness	50608	0101	364,946	415,458	2-181
	Victim/Witness	50608	1153	17,450	17,450	
	2011 Realignment-District Attorney PRCS/Parole	20116	1482	36,456	36,456	2-183
District Attorney Total				1,628,555	5,808,729	
Grand Jury		20102	0101	-	97,179	2-189
Grand Jury Total				-	97,179	
Human Resources	Personnel Services	10401	0101	-	1,462,584	2-197
	Insurance - Benefits	92003	4352	194,514	149,206	2-199
	Insurance - Benefits	92003	4355	60,522	257,604	
	Insurance - Benefits	92003	4498	846,198	792,388	
Human Resources Total				1,101,234	2,661,782	
Health and Human Services Agency	Health & Human Services Administration	50101	1589	(3,647,291)	(2,398,833)	2-211
	SB 163 California Wraparound Program	40140	1589	400,000	400,000	2-213
	Child Support Services	20109	1125	4,272,840	4,272,840	2-221
	Collections	10205	0101	208,330	296,859	2-225
	Social Service Administration	50102	1589	500	500	2-233
	Adult Services Administration	50103	1589	2,766,258	2,766,258	2-237
	In-Home Supportive Services	50206	1589	3,128,457	3,128,457	2-241
	Child Welfare Services Administration	50104	1589	5,082,541	5,082,541	2-245
	Child Welfare Services Administration	50104	1156	10,200	11,550	
	Child Welfare Services Assistance	50204	1589	5,697,523	5,697,523	2-247
	Eligibility Services Administration	50105	1589	14,054,273	14,038,467	2-253
	Eligibility Services Assistance	50205	1589	3,711,979	3,711,979	2-255

Veterans Services	50501	1589	479,923	479,923	2-259
Social Services Realignment	40118	1480	6,862,400	6,836,816	2-261
Social Services 2011 Realignment	50207	1481	4,164,601	6,320,367	2-263
Behavioral Health Administration	40103	1512	822,527	271,473	2-273
Behavioral Health Administration	40103	1589	1,645,688	1,715,688	
Children's Behavioral Health	40104	1512	2,043,308	1,434,891	2-279
Children's Behavioral Health	40104	1589	7,006,234	7,006,234	
Alcohol & Drug Programs	40105	1144	18,315	4,214	2-283
Alcohol & Drug Programs	40105	1145	4,203	605	
Alcohol & Drug Programs	40105	1146	17,524	19,127	
Alcohol & Drug Programs	40105	1589	4,347,852	4,923,517	
Adult Behavioral Health	40110	1512	3,094,152	3,978,715	2-287
Adult Behavioral Health	40110	1589	13,684,208	13,684,208	
Behavioral Health Realignment	40119	1480	2,535,347	3,662,641	2-289
Behavioral Health 2011 Realignment	40130	1481	4,551,615	6,468,133	2-291
Public Health Administration	40101	1335	12,750	10,500	2-299
Public Health Administration	40101	1589	1,401,165	1,477,535	
Health & Wellness	40102	1589	1,921,048	1,921,048	2-305
Health & Wellness	40102	1603	151,650	151,650	
Health & Wellness	40102	1604	150,300	150,300	
Emergency Medical and Preparedness	40107	1147	150,150	150,150	2-309
Emergency Medical and Preparedness	40107	1150	-	-	
Emergency Medical and Preparedness	40107	1589	575,751	616,895	
Public Health Client Services	40114	1589	4,091,662	4,344,435	2-315
Public Health Realignment	40121	1480	282,942	650,806	2-317
Health CCS Realignment	40129	1480	212,405	571,220	2-319
Housing & Community Services Admin	50601	1607	-	-	2-329
Housing & Community Services Admin	50601	1608	36,000	180,000	
Housing & Community Services Admin	50601	1611	134,000	3,960	
Housing & Community Services Admin	50601	1645	22,500	341,000	
Housing & Community Services Admin	50601	1589	3,551,253	3,610,716	
Community Services	50602	1607	-	-	2-331
Community Services	50602	0101	-	-	
Community Services	50602	1711	-	-	
Homebuyer Assistance	50604	1607	-	-	2-333
Homebuyer Assistance	50604	1611	-	-	
Homebuyer Assistance	50604	1621	-	-	
Housing Development/Rehabilitation	50605	1607	-	-	2-335
Housing Development/Rehabilitation	50605	1608	-	-	

	Housing Development/Rehabilitation	50605	1610	-	-	
	Housing Development/Rehabilitation	50605	1645	-	-	
Health and Human Services Agency Total				99,657,083	107,994,908	
Information and General Services	IGS Administration	11003	0101	-	3,335	2-341
	Information Systems	11007	0101	73,297	2,806,164	2-345
	Geographic Information Systems	11008	0101	-	-	2-347
	Cable TV	11010	0101	-	54,190	2-349
	Cable TV	11010	1190	103,000	65,371	
	Purchasing	10204	0101	5,000	536,070	2-353
	Central Services	92004	4332	616,803	616,803	2-355
	Emergency Management	20702	0101	584,259	2,153,864	2-361
	Facilities Management	10702	0101	594,059	2,823,983	2-365
	Capital Facilities Projects	10801	0101	-	47,922	2-367
	Capital Projects	10805	3157	-	-	2-369
	Energy Services Program	92006	4331	1,710,881	1,710,881	2-371
	Airport	91004	4116	1,189,135	1,201,274	2-375
Information and General Services Total				4,876,434	12,019,857	
Library	Library Services	60201	1165	4,931,100	4,976,138	2-383
Library Total				4,931,100	4,976,138	
Non-Departmental Services	Annual Audit Services	10102	0101	-	32,252	2-389
	Other Financing Sources & Uses	10206	0101	55,493,197	(5,582,001)	2-391
	Trial Court Funding	10207	0101	898,883	1,460,635	2-393
	Provision for Contingency	10212	0101	-	100,000	2-395
	Building Debt Financing	10214	0101	819,115	2,902,531	2-397
	Building Debt Financing	10214	3155	-	-	
	Building Debt Financing	10214	3156	-	-	
	Criminal Justice Temp Fac Construction	10803	1304	117,176	117,176	2-399
	Economic Development	10902	0101	-	213,530	2-403
	Historical Landmarks	11006	0101	-	5,067	2-405
	Other Debt Financing	11016	3150	466,421	466,421	2-407
	Conflict Indigent Defense	20111	0101	20	604,530	2-409
	Dispute Resolution	20112	1486	15,007	15,007	2-411
	Public Safety Augmentation	20710	1468	8,221,435	8,221,435	2-413
	Conservation	60401	0101	-	-	2-415
	Conservation	60401	1130	240	240	
	Risk Management Administration	11005	0101	-	-	2-417
	Insurance-Property & Casualty	11004	0101	-	142,241	2-419
	Insurance - Worker's Compensation	11015	1350	50,858	62,874	2-421
	Insurance - General Liability	92002	4356	1,912,246	1,912,246	2-423
Non-Departmental Total				67,994,598	10,674,184	
Probation	Probation	20320	0101	4,039,862	6,277,231	2-431
	Probation	20320	1322	488,495	621,168	
	Probation	20320	1323	18,045	17,845	
	Probation	20320	1452	20	-	

	Probation	20320	1639	279,878	320,000	
	Probation	20320	1640	271,757	438,110	
	Juvenile Hall	20310	0101	1,375,494	3,046,511	2-435
	Juvenile Hall	20310	1359	720	1,682	
	Juvenile Hall Realignment	40122	1480	274,617	431,088	2-437
	2011 Realignment-Adult PRCS	20114	1482	2,208,375	2,630,151	2-439
	2011 Realignment-Juvenile Justice YOBG/Re-Entry	20118	1482	277,878	277,878	2-441
	2011 Realignment-Juvenile Justice LLESS	20203	1482	579,400	579,400	2-443
Probation Total				9,814,541	14,641,064	
Public Defender	Public Defender	20107	0101	389,929	2,573,276	2-451
	2011 Realignment-Public Defender PRCS/Parole	20117	1482	36,456	36,456	2-453
Public Defender Total				426,385	2,609,732	
Sheriff	Sheriff Services	20201	0101	3,720,941	16,682,172	2-467
	Sheriff Services	20201	1141	1,100	3,122	
	Sheriff Services	20201	1168	1,800	27,903	
	Sheriff Services	20201	1169	-	4,000	
	Sheriff Services	20201	1171	560,000	493,403	
	Sheriff Services	20201	1450	7,000	99,834	
	Sheriff Services	20201	1453	-	18,330	
	Sheriff Services	20201	1642	(311,839)	(26,160)	
	Sheriff Services	20201	1675	25,000	3,271	
	Sheriff Services	20201	1679	3,600	-	
	Sheriff Services	20201	1680	5,000	23,775	
	Dispatch Services	20204	0101	997,424	2,019,485	2-471
	Truckee Operations	20304	0101	613,330	1,960,184	2-475
	Court Security	20101	0101	940,000	1,835,151	2-479
	Corrections	20301	0101	6,187,523	12,062,373	2-483
	Corrections	20301	1324	40,000	40,000	
	Corrections	20301	1333	94,230	94,230	
	Corrections	20301	1339	88,000	120,070	
	Inmate Medical Services	20302	0101	225,000	2,769,450	2-487
	Animal Control	20704	0101	121,700	1,476,176	2-491
	Animal Control	20704	1355	800	30,000	
	Animal Control	20704	1357	500	-	
	Animal Control	20704	1358	300	-	
	2011 Realignment-Trial Court Security	20115	1482	940,000	940,000	2-493
	2011 Realignment-Law Enforcement Services	20202	1482	1,194,230	1,194,230	2-495
Sheriff Total				15,455,639	41,870,999	
Treasurer & Tax Collector	Tax Collection & Treasury	10203	0101	100,550	1,467,913	2-503
Treasurer & Tax Collector Total				100,550	1,467,913	
Total				251,090,676	266,002,423	

Nevada County Proposed Final Budget 2020-21

Sanitation District No. 1

To view the entire Nevada County Proposed Final 2020/21 Budget please visit the County Budget Portal.

Service Budget Title	SBU	Fund	Revenues	Expenditures	Book Page
Sewage Collection, Treatment & Disposal					
Wastewater Admin	91005	4700	5,720	5,720	3-7
Lake Wildwood Zone 1	91005	4727	777,743	762,198	
Lake Wildwood Zone 1 Operation & Maintenance	91005	4728	3,178,364	3,794,699	
Lake Wildwood Zone 1 LaSalle Project	91005	4729	72,168	71,972	
Lake Wildwood Zone 1 Capital Improvement	91005	4730	116	-	
Cascade Shores Zone 8 Debt Assessment	91005	4733	17,308	16,958	
Cascade Shores Zone 8	91005	4734	230,635	267,533	
Cascade Shores Zone 8 Capital Improvement	91005	4735	-	10,000	
North San Juan Zone 4	91005	4736	73,950	101,295	
Lake of the Pines Zone 2	91005	4740	3,716,830	3,474,575	
Lake of the Pines Zone 2 LaSalle Project	91005	4741	180,878	179,930	
Lake of the Pines Zone 2 Capital Improvement	91005	4742	9,228	-	
Lake of the Pines Zone 2 Debt Assessment	91005	4743	966,696	948,958	
Gold Creek Zone 5	91005	4749	10,514	17,699	
Mountain Lake Estates Zone 7	91005	4751	24,398	29,763	
Penn Valley Zone 6	91005	4771	380,810	463,703	
Penn Valley Zone 6 Capital Improvement	91005	4772	-	-	
Valley Oak Court Zone 12	91005	4775	13,287	5,442	
Higgins Village Zone 11	91005	4789	82,312	123,308	
Eden Ranch Zone 9	91005	4796	36,483	29,184	
Sanitation District Total			9,777,440	10,302,937	