

# Capital Facilities Additional Needs

4/24/08

1. **SPIRIT** – alternatives? Renovation?
2. SPIRIT – Respite Center and Housing
3. **Remodel Crown Point**
  - **A. Turning Point space.** Turning Point will be at their limit of staff/client space by the end of this year at the Crown Point facility. For them to fit even their existing staff, they need a remodel: bathroom, add row of 4-5 offices, remodel copy room (break out wall and combine with another space). Estimated cost: \$75,000 - \$125,000
  - **B. Remodel Crown Point for Nevada County MHSA related staff and activities.** Nevada County Behavioral Health does not have enough space currently at Crown Point. Staff are sharing cubicles and offices, but there are still needs short-term and medium-term. Some changes being considered are:
    - Reconfigure cubicle areas
    - Reconfigure lunchroom
    - Divide office(s) for shared space
    - Create 2 new offices by reconfiguring chart room and/or other spaceEstimated cost: \$75,000-\$125,000
4. **Alternative to #3 buy another building or add on to Crown Point. Add capacity for either Turning Point or Nevada County Behavioral Health MHSA related program staff and program.** Estimated Cost: \$300,000-\$500,000
5. **Truckee Expansion.** Currently the Truckee facility is near capacity when fully staffed. There are currently minimal outpatient services, Latino outreach, Wrap or ACT activities in Eastern Nevada County. For Turning Point, Victor, Sierra Family Services, or any other vendor or county staff to provide integrated MHSA related program and services, having an expanded or new facility would be an option. Expansion would include 2,000sq feet of space. Estimated Cost: \$100,000-\$300,000
6. **Victor/EMQ MHSA Expansion.** Victor is at capacity and has recently had an amended contract increase. EMQ is ramping up. Potential need for space expansion. Estimated Cost: ????
7. **Odyssey House Repairs:** Estimated Cost: \$75,000
8. **New Clinical Management and Billing System**  
  
Estimated Cost: \$200,000 - \$350,000
9. **Crisis Support Unit.** Possibilities include support for structure in association with the Odyssey House, or for renovations at the SNM Hospital. Estimated Cost ???