

EXHIBIT A

Fiscal Year 2019-20

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

FY2019-20 Calculation of Transit Service Charges

FY 2019-20 Route 5 Costs = \$303,430

<u>Fiscal Year 2019-20 - Total Route 5 Cost: \$303,430</u>				
Basis of Cost Share	Weighting Factor*	Weighted Cost	Placer County Share	Share from Placer County
Ridership	70%	\$212,401	29.7%	\$63,083
Service Hours	15%	\$ 45,515	6.9%	\$ 3,141
Service Miles	15%	\$ 45,515	11.7%	\$ 5,325
			TOTAL	\$ 71,549

*(Weighting factor pre-determined in negotiations with Placer County.)

Ridership = Trips originating in Placer County (based on Route Match Ridership Report for NB Auburn to GV Trips 3 yr average FY16/17– FY18/19 March) = 29.7%

**Service Hours = Total Route Service Hours = 2,500 divided by 2 = 1,250
1,250 divided by total GCS Service Hrs (17,973) = 6.9%**

**Service Miles = Total Route Service Miles = 69,000 divided by 2 = 34,500
34,500 divided by total GCS Service Miles (293,644) = 11.7%**

**Gold Country Stage Total Annual System Hours: 17,973
Gold Country Stage Total Annual System Miles: 293,644**

County of Nevada Transit Service Division carries vehicle liability insurance coverage through the California Transit Indemnity Pool (Cal TIP)